INDONESIA HRH ACTION PLAN 2020 AND 2030





| | Milestone/ activities | Criteria | Total | |
|-----|---|----------|-------------|-------|
| | | Impact | Feasibility | score |
| 1.1 | Established acreditation mechanism for health training and education institution (2020) | 5 | 4 | 20 |
| 1.2 | Halving inequalities in access to a HW (2030) | 5 | 5 | 25 |
| 1.3 | Improving the course completion rate (2030) | 5 | 4 | 20 |
| 2.1 | Halving dependency on foreign trained health professionals (2030) | 2 | 2 | 4 |
| 2.2 | Increase synergies in official development assistance (2030) | 3 | 3 | 9 |

| | Milestone/ activities | Criteria | and scoring | Total |
|-----|---|----------|-------------|-----------|
| | | Impact | Feasibility | score |
| 2.3 | Reduce barier in access to health services (2030) | 5 | 4 | 20 |
| 2.4 | Increase health financing and the recruitment, development, training and retention (2030) | 3 | 4 | 12 |
| 3.1 | Inclusive institutional mechanism to coordinate an intersectoral HWF agenda (2020) | 5 | 5 | 25 |

| | Milestone/ activities | Crite sc | Total score | |
|-----|---|-------------|----------------|----|
| | | Impact | Feasibility | |
| 3.2 | HRH Unit with responsibility to develop and monitor policies (2020) | 5 | 5 | 25 |
| 3.3 | Mechanism to promote patient safety (2020) | 4 | 3 | 12 |
| 4.1 | establish registries HWF (2020) | 5 | 5 | 25 |
| 4.2 | sharing HRH data (2020) | 5 | 5 | 25 |
| 4.3 | Strengthened HWF assesment and information exchange (2020) | 3 | 3 | 9 |

4 Top Priorities

| | Milestone/ activities | Criteria | Total | |
|---|---|----------|------------------|-------|
| | | Impact | Feasi- bility | score |
| 1 | 1.2 Halving inequalities in access to a HW (2030) | 5 | 5 | 25 |
| 2 | 3.1 Inclusve institutional mechanism to coordinate an intersectoral HWF agenda (2020) 3.2 HRH Unit with responsibility to develop and monitor policies (2020) | 5 | 5 | 25 |
| 3 | 4.1 establish registries HWF and 4.2 sharing HRH data (2020) | 5 | 5 | 25 |
| 4 | 1.1 Accreditaion mechanism (2020) 1.3 Completion rate (2030) | 5 | 4 | 20 |

Priority 1
1.2 Halving inequalities in access to a HW (2030)

| Milestone/ activities | | | PIC | Key | | | | | |
|--|----------|----------|----------|----------|---------------|---------------|-------------|--------------------------|------------|
| | 2017 | 2018 | 2019 | 2020 | 2021- 2025 | 2026- 2030 | | Stake holder | |
| a. Identification & gap analysis demand of HWF | • | _ | | | | | MoH MoAR | MoH MoAR | |
| b. Building commitment multi sectoral & central- | ~ | _ | | | | • | LG | LG | MoE MoF |
| local goverment | | | | | | | | MoHA MoNP | |
| c. Strengthening regulation & financing central & local government | • | | | | • | • | | BoPSA LG PO WHO | |
| d. re-distribution | | ✓ | ✓ | ✓ | ✓ | ✓ | | USAID | |
| e. Recruitment & predeployment training & deployment | • | • | • | • | • | V | | WB IDB UNFPA | |
| f.Monitoring & evolution | / | ✓ | ✓ | ✓ | ✓ | / | | | |

Priority 2

3.1 & 3.2 Inclusve institutional mechanism to coordinate an intersectoral HWF agenda - HRH Unit with responsibility to develop and monitor policies (2020)

| Milestone/ activities | Time Line | | | | | | | Key |
|--|-----------|----------|----------|----------|---------------|---------------|------------|-----------------------------------|
| | 2017 | 2018 | 2019 | 2020 | 2021- 2025 | 2026- 2030 | | Stake holde r |
| a. Renew multisectoral commitment | ✓ | | | ~ | | ✓ | MoH MoA | MoH MoAR |
| b. Review existing multisectoral plan of action | ✓ | | | ✓ | | ✓ | R MoE | MoE MoF |
| c.Multisectoral 3-monthly meeting (planning & budgeting regulation central-local government) | ✓ | • | • | ✓ | ✓ | • | | MoHA MoNP BoPSA LG PO |
| d.Multisectoral annual meeting | ✓ | ~ | ~ | ~ | ✓ | • | | WHO USAID |
| e. Monitoring of implementation | • | • | • | • | • | • | | WB IDB ADB |

Priority 3
4.1 & 4.2 Establish registries HWF and sharing data (2020)

| Milestone/ activities | | | PIC | Key | | | | |
|--|----------|----------|------|----------|---------------|---------------|-------------|--|
| | 2017 | 2018 | 2019 | 2020 | 2021- 2025 | 2026- 2030 | | Stake holder |
| a. Multisectoral building commitment | ✓ | | | ✓ | | ✓ | MoH MoAR | MoH MoAR |
| b.Mapping Information System | • | | | ✓ | | ~ | MoE MoCl | MoE MoF |
| c. Develop integrated multisectoral HRHIS | V | ✓ | | | | | BoGI | MoHA MoNP BoPSA |
| d. Launching & Implementation Integrated HRHIS | | ✓ | • | • | • | • | | LG PO WHO USAID WB IDB UNFPA |
| e. Monitoring & Evaluation | • | V | • | • | • | • | | |

Priority 4
1.1 Established accreditation mechanism for health training and education institution (2020)

| Milestone/ activities | Time Line | | | | | | | Key |
|--|-----------|----------|----------|----------|---------------|----------|------------|-------------------|
| | 201 7 | 2018 | 2019 | 2020 | 2021- 2025 | 2026 | | Stake holder |
| | | | | | | 2030 | | |
| a. Identification & gap analysis in education accreditation | ✓ | | | ✓ | | ✓ | BoA MoE | BoA SAB |
| b. Mapping of potential assessor& facilitator for accreditation | ✓ | | | ✓ | | / | МоН | Univ LG; PO |
| c.Socialization of education & training accreditation | ✓ | ✓ | | | | | | Council Body |
| d.Developing & revise of accreditation instrument | ✓ | ✓ | | | | | | Colleges, TC, |
| e. ToT & Training for assessor & facilitator | ✓ | ✓ | | | | | | training |
| f. Education & Training Institution Accreditation process | ✓ | ~ | ~ | ~ | ✓ | ~ | | center |
| g. Monitoring & evaluation | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | |

Monitor & Evaluate the progress of implementation

- 1. Monitoring of completion every activity
- 2. Monitoring & evaluation of implementation at provincial & district level
- 3. Monitoring & evaluation of achievement each indicators (3-monthly, 6-monthly & annually)
- 4. Monitoring budget allocation central & local government

Challenges

- 1. Lack of coordination among multisectoral
- 2. Decentralization system
- 3. Financing capacity especially local government (remuneration for HRH)
- 4. Infrastructure & Non-financial incentives for HRH recruitment & retention
- 5. Infrastructure for HRHIS
- 6. Lack of capacity for HRH program managers

Key Success Factors for Implementation

- 1. High commitment of multisectoral
- 2. HRH indicators in health national strategy
- 3. Special program for deployment HRH at remote, disadvantage, underserved HC and distric hospital (Nusantara Sehat, mandatory specialist assignment etc)
- 4. Existing regulation & acreditation-licensing bodies

